

**BUDGET REQUEST FOR TAX COLLECTORS
 SUMMARY OF THE 2025-26 BUDGET BY APPROPRIATION CATEGORY**

**COLUMBIA
 COUNTY**

9/30/2025
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 6/30/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$1,962,265	\$2,145,684	\$1,427,058	\$2,154,640	\$8,956	0.42%	\$2,186,500	\$40,816	1.90%
OPERATING EXPENSES (Sch. II)	\$245,704	\$411,331	\$178,798	\$364,759	(\$46,572)	-11.32%	\$364,759	(\$46,572)	-11.32%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
TOTAL EXPENDITURES	\$2,207,969	\$2,557,015	\$1,605,856	\$2,519,399	(\$37,616)	-1.47%	\$2,551,259	(\$5,756)	-0.23%
NUMBER OF POSITIONS		23		23	0	0.00%	23	0	0.00%
					COL (5) - (3)	COL (6) / (3)			